

<b>ProjectONE</b>	<b>Fiscal 2020 Recruit Agency Deployment</b>	<b>CAPPS HR/Payroll User Group</b>	<b>Recruit Implementation Date May 28, 2020 Onboarding Implementation Date Jan. 29, 2020</b>	<b>Report Date 02/14/2020</b>
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## Deploying Agencies

Release – OAG (302), PUC (473), SORM (479), TREC (329)  
Release for Onboarding module – CPA (Go Live: 01/29/20)

## 1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

## 2 Key Risks/Issues

- None

## 3 Items for Management Attention

- None

## 4 Key Activities Next 30 Days

- Continue Conference Room Pilot sessions (CRP)
  - Building Reports
  - Prepare scripts for UAT
  - Provide agencies early access to Test environment
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- CPA – Onboarding:
    - Deployment Support

## 5 Critical Path On Track

- Project Mgmt 55% Complete (08/05/19 – 05/29/20)
- Analysis 100% Complete (08/05/19 – 12/10/19)
- Configuration 100% Complete (11/11/19 – 01/03/20)
- Design 100% Complete (11/18/19 – 02/17/20)

- Build 28% Complete (02/03/20 – 03/27/20)
- Conversion N/A N/A
- Test 0% Complete (03/23/20 – 05/08/20)
- Train N/A Complete N/A
- Deploy 0% Complete (05/04/20 – 05/28/20)
- Support 0% Complete (05/28/20 – 07/16/20)
- Overall Project 60% Complete (08/05/19 – 07/16/20)

## 6 Project Management On Track

Start: 08/05/19 End: 05/29/20 Complete: 55% Target: 55%

### Key Activities/Accomplishments:

- Conducting weekly status meetings.

## 7 Analysis Complete

Start: 08/05/19 End: 12/10/19 Complete: 100% Target: 100%

### Key Activities/Accomplishments:

- N/A

## 8 Configuration Complete

Start: 11/11/19 End: 01/03/20 Complete: 100% Target: 100%

### Key Activities/Accomplishments:

- N/A

## 9 Design Complete

Start: 11/18/19 End: 02/17/20 Complete: 100% Target: 100%

### Key Activities/Accomplishments:

- N/A
- Technical Design Documents are in progress.

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<b>10</b>	<b>Build</b>	<b>On Track</b>
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Start: 02/03/20 End: 03/27/20 Complete: 28% Target: 28%

**Key Activities/Accomplishments:**

- Building Reports

<b>11</b>	<b>Conversion</b>	<b>Not Applicable</b>
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Start: N/A End: N/A Complete: N/A Target: N/A

<b>12</b>	<b>Test</b>	<b>Not Started</b>
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Start: 03/23/20 End: 05/08/20 Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A

<b>13</b>	<b>Train</b>	<b>Not Applicable</b>
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Start: N/A End: N/A Complete: N/A Target: N/A

<b>14</b>	<b>Deploy</b>	<b>Not Started</b>
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Start: 05/04/20 End: 05/28/20 Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A

<b>15</b>	<b>Post Production Support</b>	<b>Not Started</b>
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Start: 05/28/20 End: 07/16/20 Complete: 0% Target: 0%

**Key Activities/Accomplishments:**

- N/A